



F/A-18 A-D (WSDC 43N) WSSM : CHUCK BLOOM



**Aviation Lead Center
Customer & Weapon System Focused Metrics**

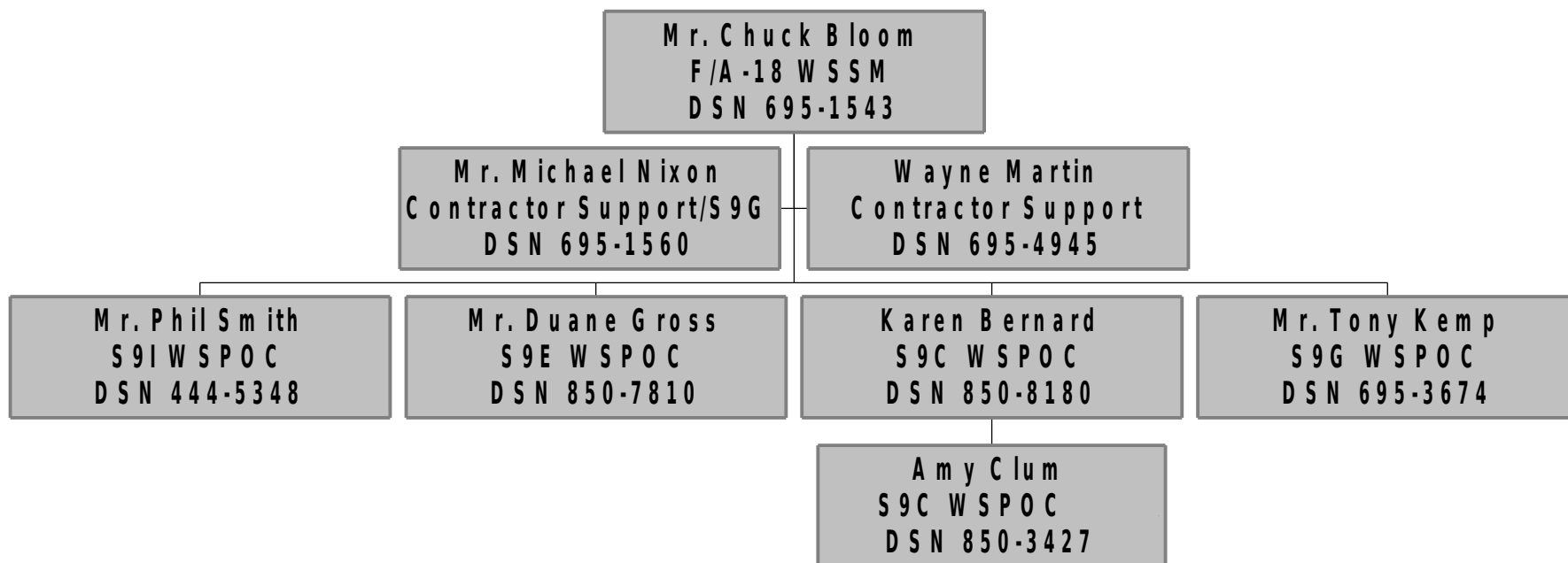


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AVIATION LEAD CENTER MANAGEMENT TEAM





F/A-18 A-D (WSDC - 43N) DODAAC TABLE

PM: CAPT B. D. Gaddis, USN

APML: CAPT (Sel) C. J. Jaynes, USN

WSSM: Chuck Bloom

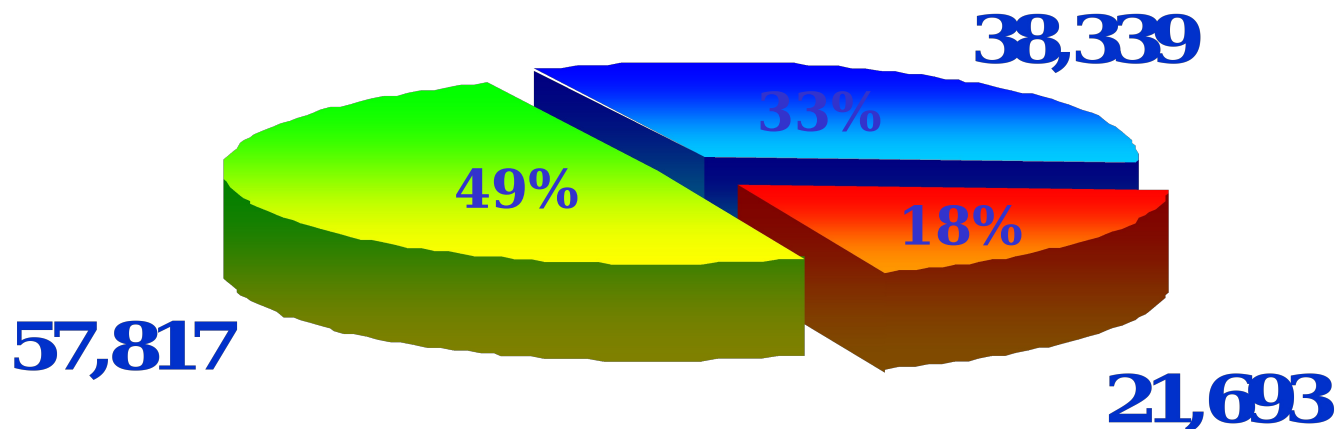
NADEP AIRFRAME		DODAAC	LOCATION
DODAAC	LOCATION		
N00244	FISC SD	R03363	KITTY HAWK CV-63
N3343A	NADEP NI	R03368	NIMITZ CVN-68
N65886	NADEP J AX	R09111	MIRAMAR/ MALS-11
N65888	NADEP NI	R09112	WAKUNI/ MALS-12
N68836	FISC J AX	R20993	CARL VINSON CVN-70
		R21297	ABRAHAM LINCOLN CVN-72
OPERATIONAL BASES		R21847	JOHN C. STENNIS CVN-74
N00166	ANDREWS	R55582	MALS 11 FWD
N00196	NAS ATLANTA	N68971	FALLON
N00206	NAS NEWORLEANS	V03365	ENTERPRISE CVN-65
N00421	PAX RIVER	V03367	JFK CV-67
N30929	BLUE ANGELS	R09131	Beaufort/ MALS-31
N45415	WSS / LEMOORE	V03369	EISENHOWER CVN-69
N52994	VFC-12	V21247	ROOSEVELT CVN-71
N60191	NAS OCEANA	V21412	GEORGE WASHINGTON CVN-73
N60495	FALLON	V21853	TRUMAN CVN-75
N60530	CHINA LAKE	R22178	RONALD REAGAN CVN-76
N62863	ROTA	N00213	NAF KEY WEST
N63042	LEMOORE	N62507	NAF ATSUGI
N44321	LEMOORE	N4507A	BOEING W/H, J AX
N83447	FT WORTH	N00189	FISC NORFOLK



NSNs MANAGED SEP 04

SOURCE: CFM WEB PORTAL

F/A-18
A-D



 **DSCC**

 **DSCP**

 **DSCR**

TOTAL - 117,849 NSNs



F/A-18 A-D (43N)

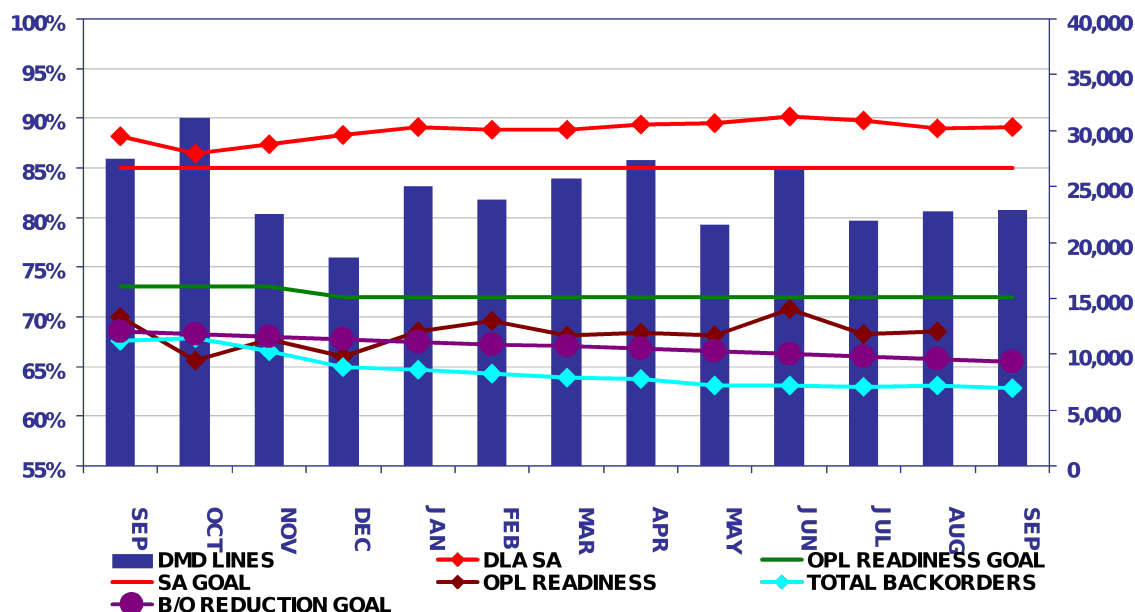
B/O GOAL IS BASED ON 25% REDUCTION

Chuck

BloomBloom

SA DLA Performance

DMD, B/O
LINES



ISSUE:

- Failed MC Rate

DISCUSSION:

- NMCM: 20.3%, NMCS: 11.1%
- RFT GOAL 162.8, GAP 3.7
- DLA G-Series NSNs = 104
- Engine Thrust Mounts

ACTION:

- Working With NAVICP, NADEP North Island and NAVAIR on Existing Degraders
- Aged PR Analysis

Source: CFM Web Portals

READINESS

CRITERIA

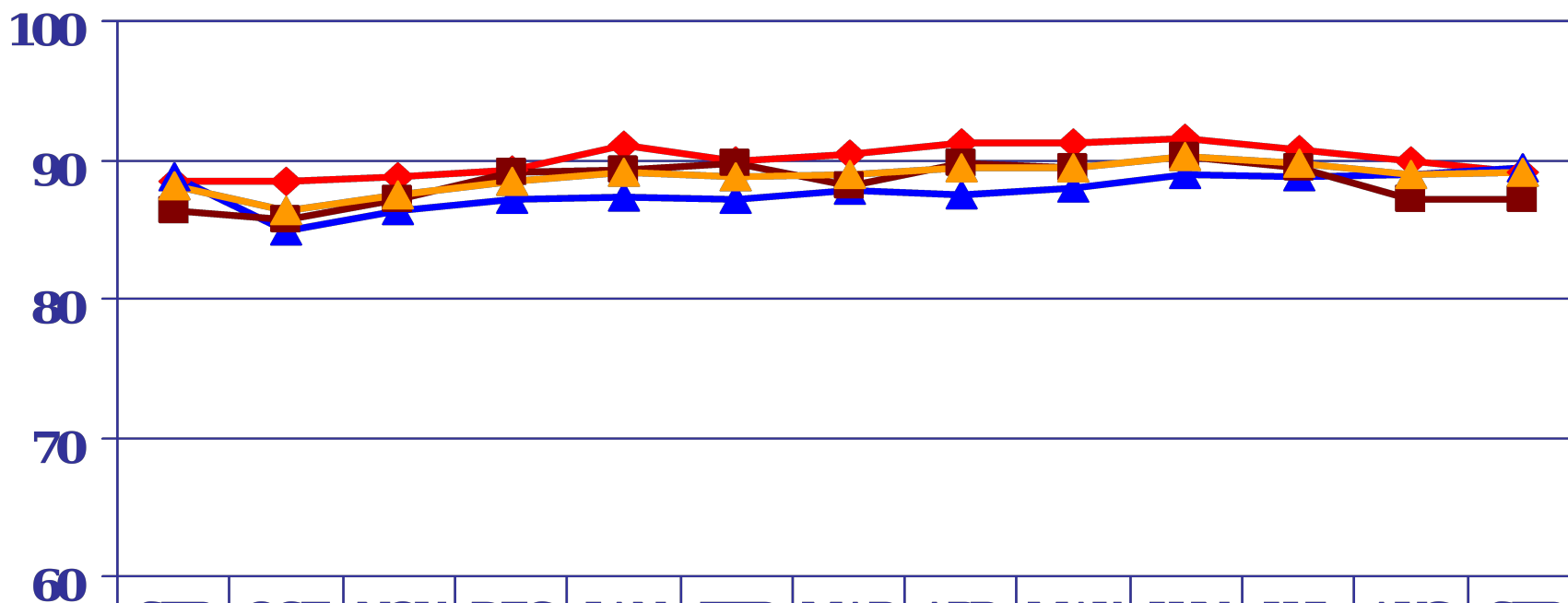
	SA	MC
GOAL	85.0%	72.0%
ACTUAL	89.1%	68.5%

Backorder
Index
8.84



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

F/A-18 A-D DLA TOTAL

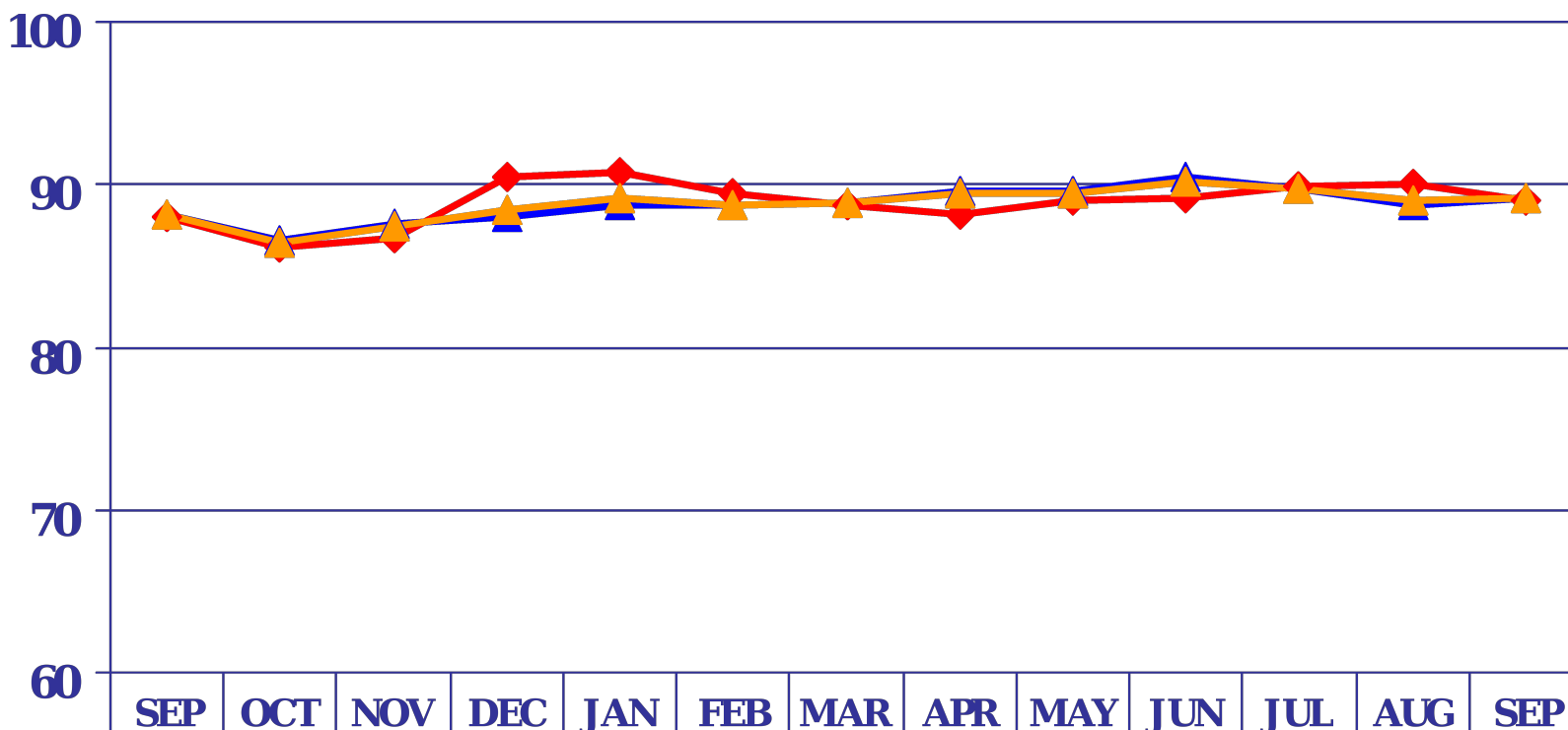


	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
◆ DSCC	88.4	88.5	88.7	89.2	91.1	90.0	90.4	91.3	91.2	91.5	90.8	90.0	89.1
▲ DSCP	88.8	84.8	86.3	87.1	87.3	87.1	87.8	87.4	88.0	88.9	88.8	89.0	89.4
■ DSCR	86.4	85.7	87.2	89.1	89.2	89.8	88.1	89.8	89.4	90.2	89.4	87.1	87.1
▲ DLA	88.1	86.4	87.4	88.4	89.1	88.8	88.9	89.4	89.5	90.2	89.7	89.0	89.1



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

F/A-18 A-D BY CUSTOMER SEGMENT

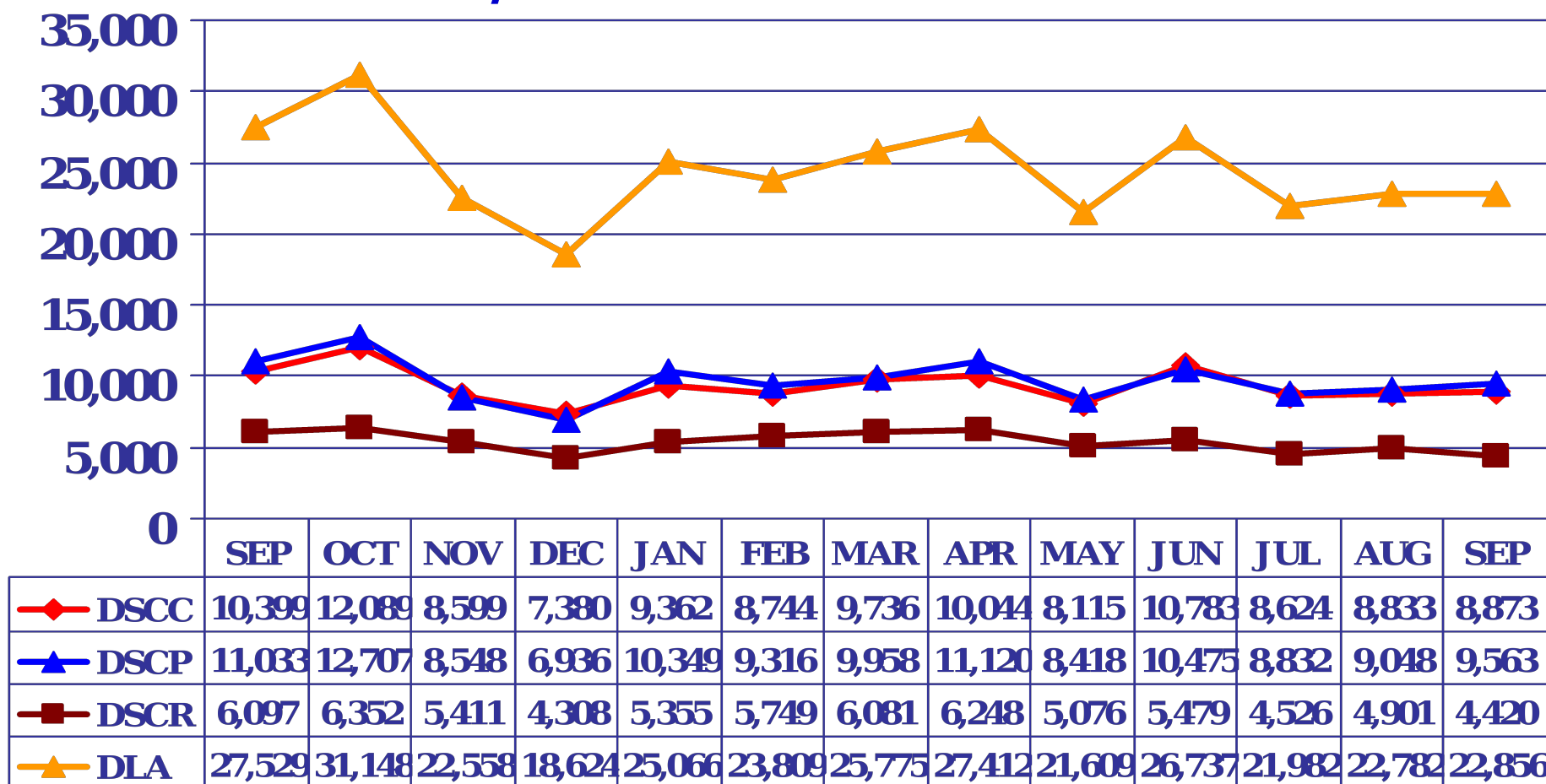


	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
NADEP	88.0	86.1	86.7	90.4	90.7	89.4	88.8	88.1	89.0	89.2	89.9	90.0	89.0
Operational	88.2	86.5	87.6	88.0	88.7	88.7	88.9	89.6	89.6	90.4	89.7	88.8	89.1
DLA Total	88.1	86.4	87.4	88.4	89.1	88.8	88.9	89.4	89.5	90.2	89.7	89.0	89.1



CUSTOMER FOCUSED METRICS DEMAND PATTERN

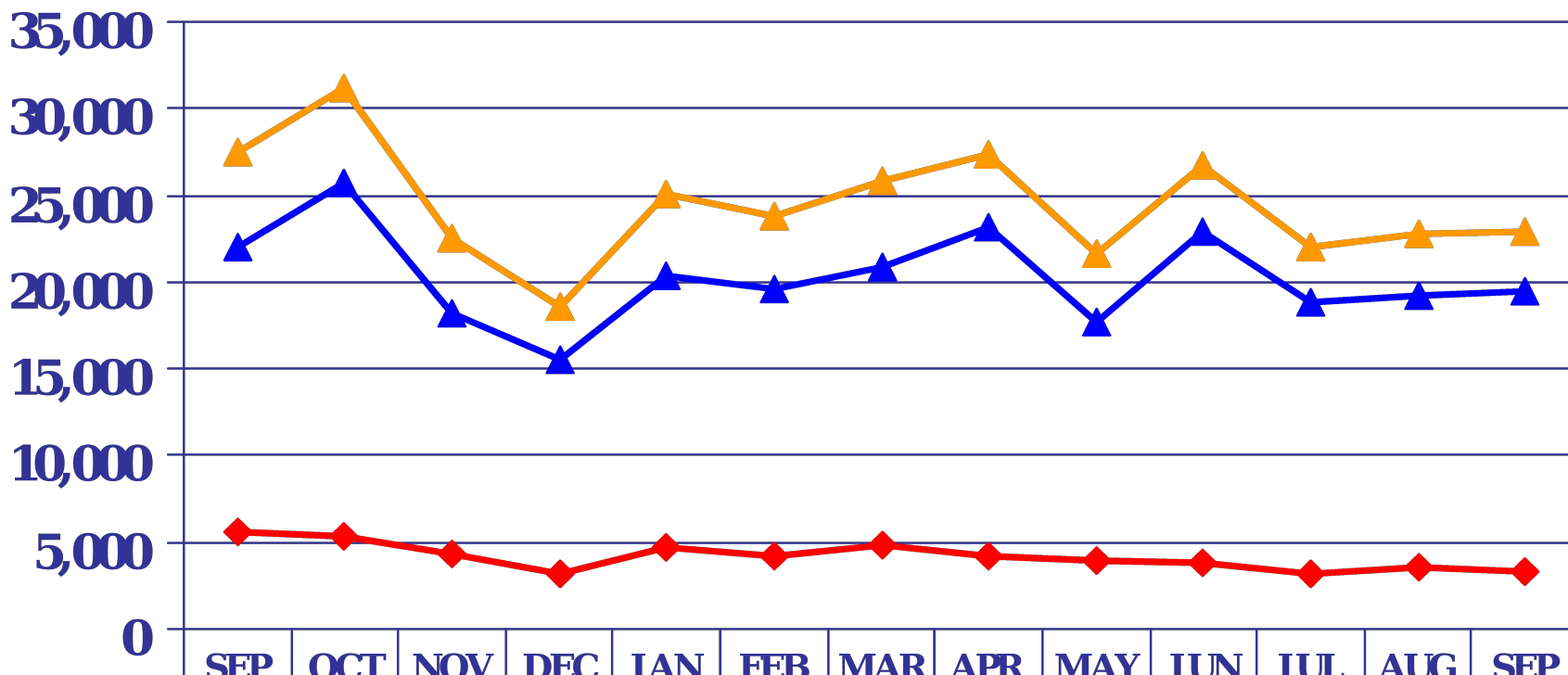
F/A-18 A-D DLA TOTAL





CUSTOMER FOCUSED METRICS DEMAND PATTERN

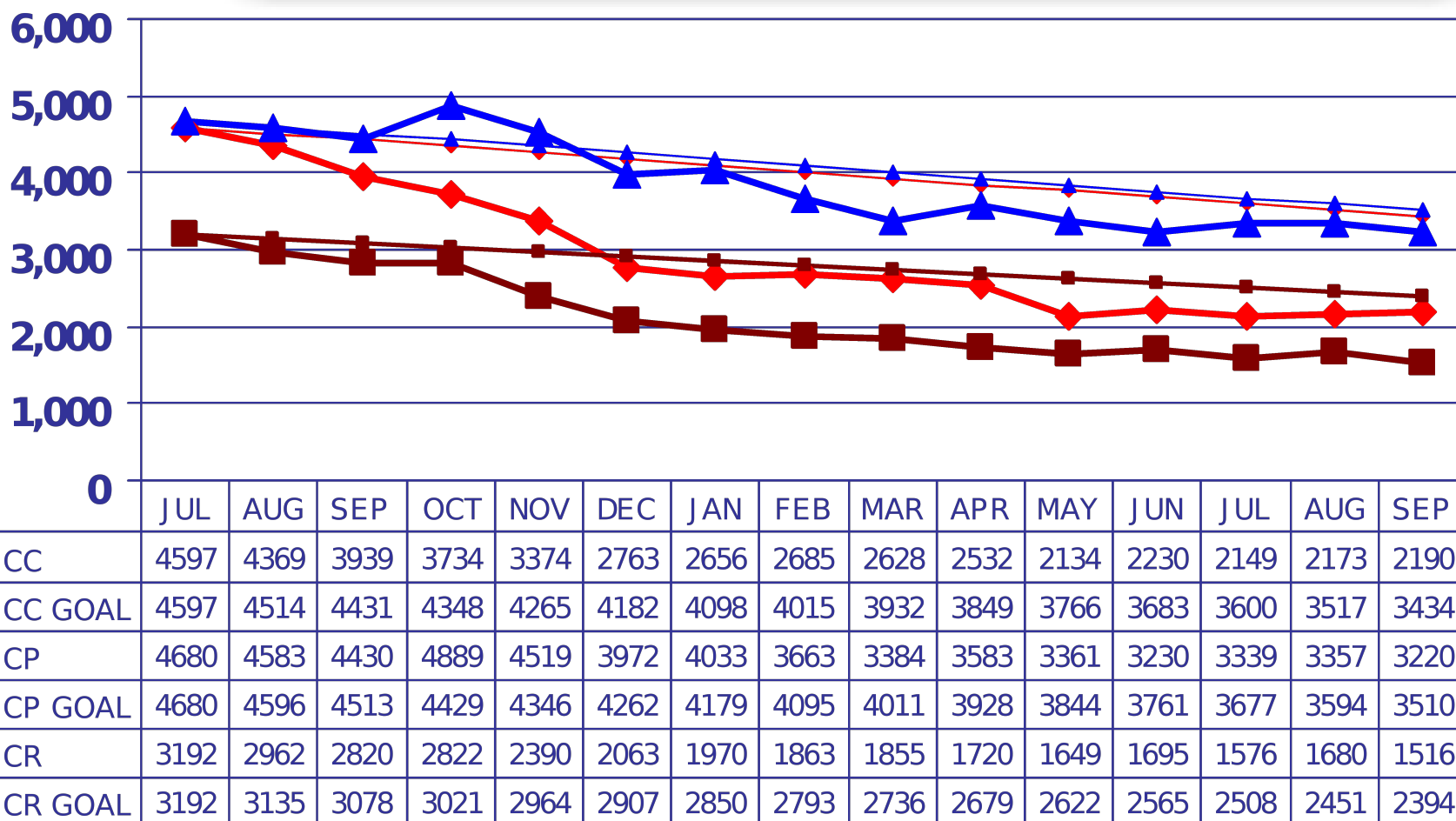
F/A-18 A-D BY CUSTOMER SEGMENT



◆ NADEP/ALC	5,546	5,399	4,338	3,159	4,737	4,184	4,855	4,202	3,975	3,867	3,140	3,575	3,367
▲ Operational	21,983	25,749	18,220	15,465	20,329	19,625	20,920	23,210	17,634	22,870	18,842	19,207	19,489
▲ DLA Total	27,529	31,148	22,558	18,624	25,066	23,809	25,775	27,412	21,609	26,737	21,982	22,782	22,856

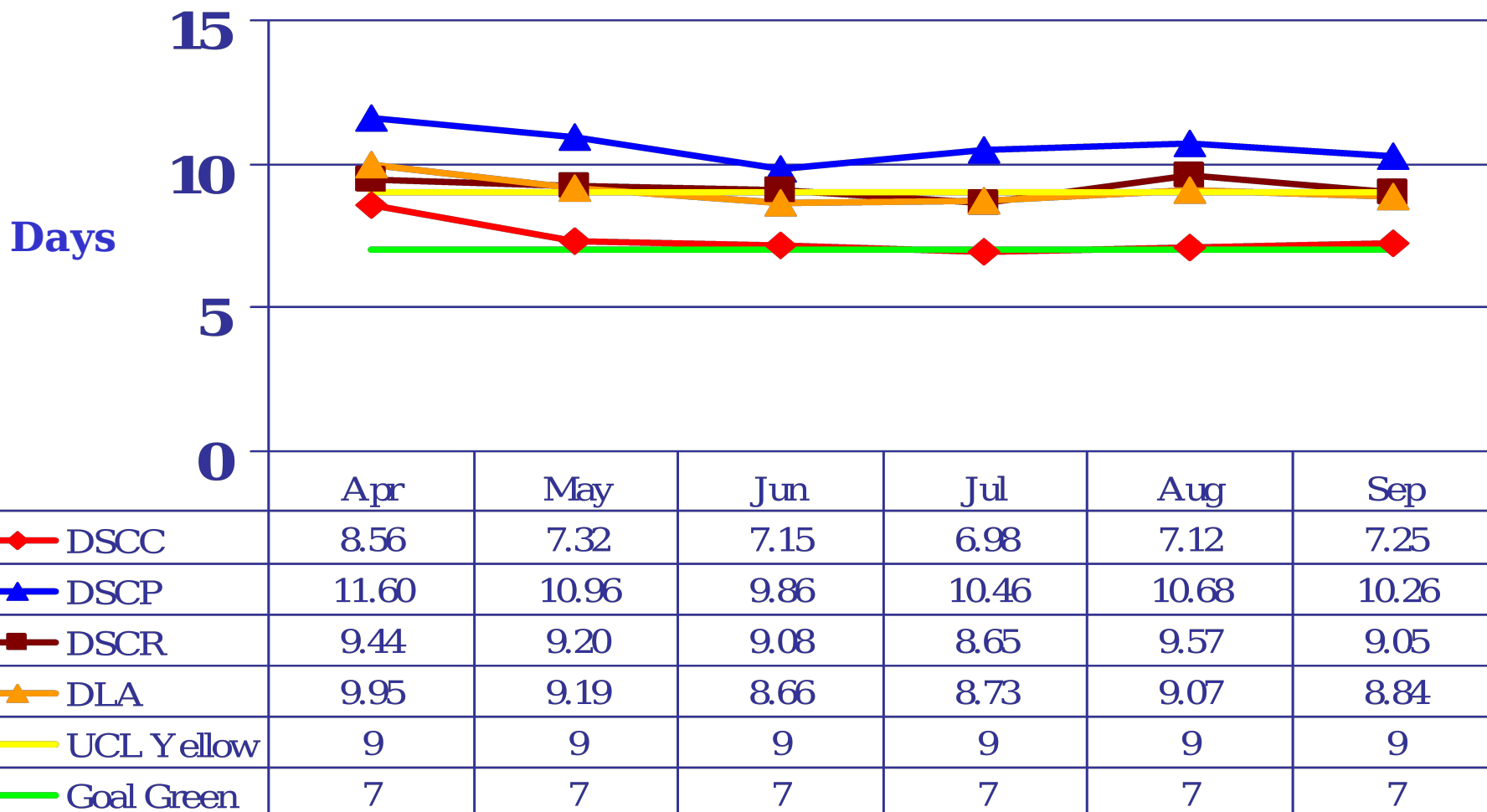


F/A-18 A-D BACKORDER REDUCTION GOALS BY ICP



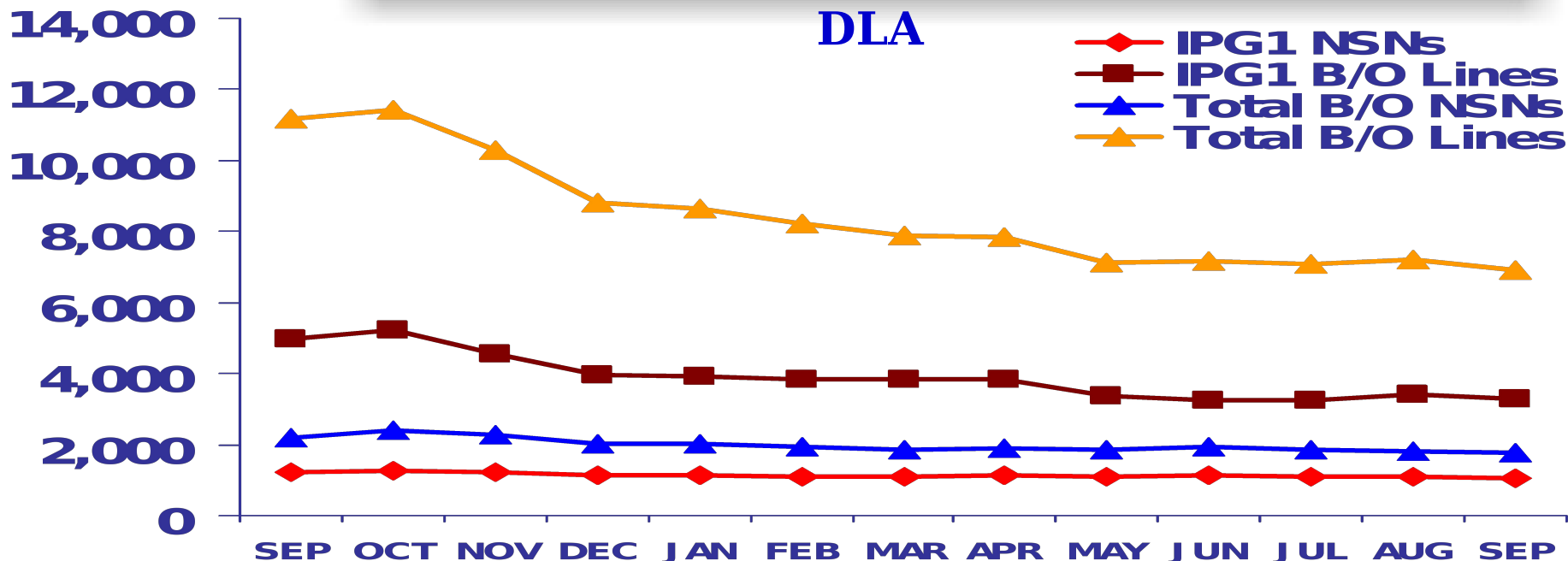


F/A-18 A-D BACKORDER INDEX





F/A-18 A-D CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS

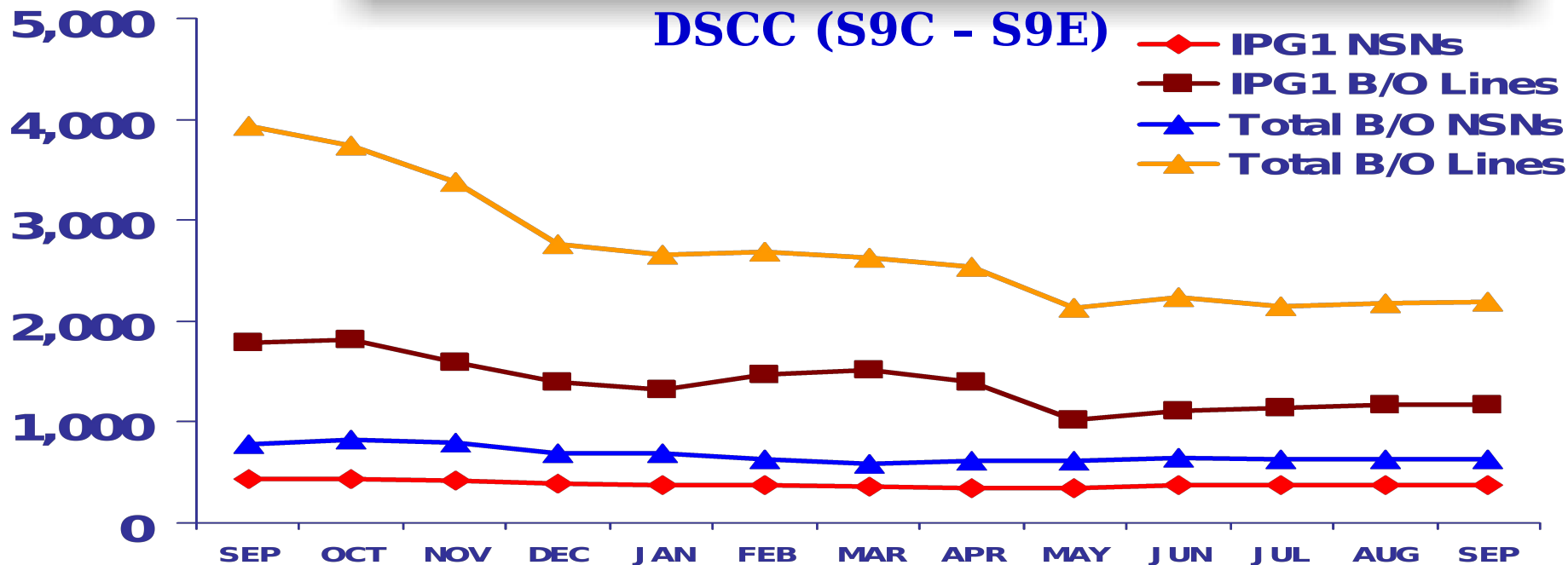


SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	1197	3829	1063	765	499	673	829
May-04	1106	3358	786	630	513	653	829
Jun-04	1143	3235	818	510	391	807	709
Jul-04	1106	3240	756	626	391	783	684
Aug-04	1101	3402	984	512	474	706	726
Sep-04	1064	3308	876	643	351	727	711



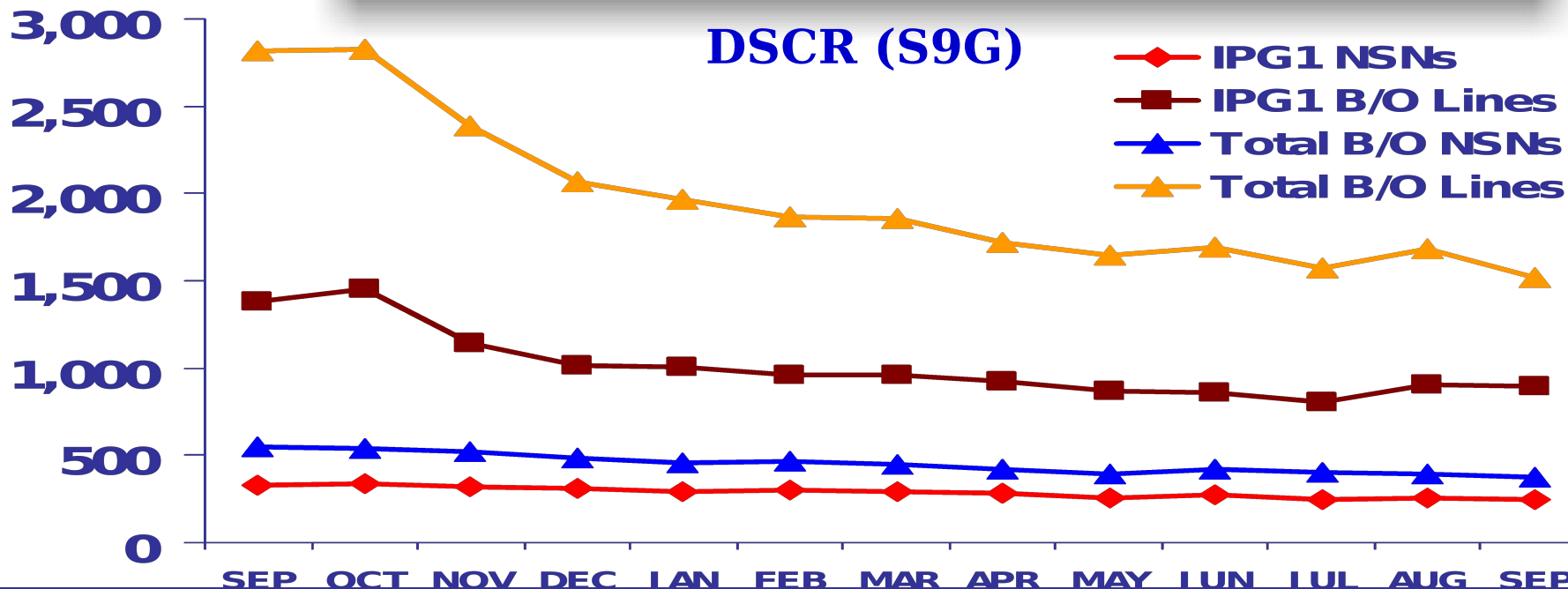
F/A-18 A-D CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	342	1389	283	331	228	276	271
May-04	344	1027	237	168	169	212	241
Jun-04	375	1107	323	182	116	271	215
Jul-04	379	1143	293	246	145	264	195
Aug-04	369	1169	350	188	173	246	212
Sep-04	377	1175	329	241	150	236	212



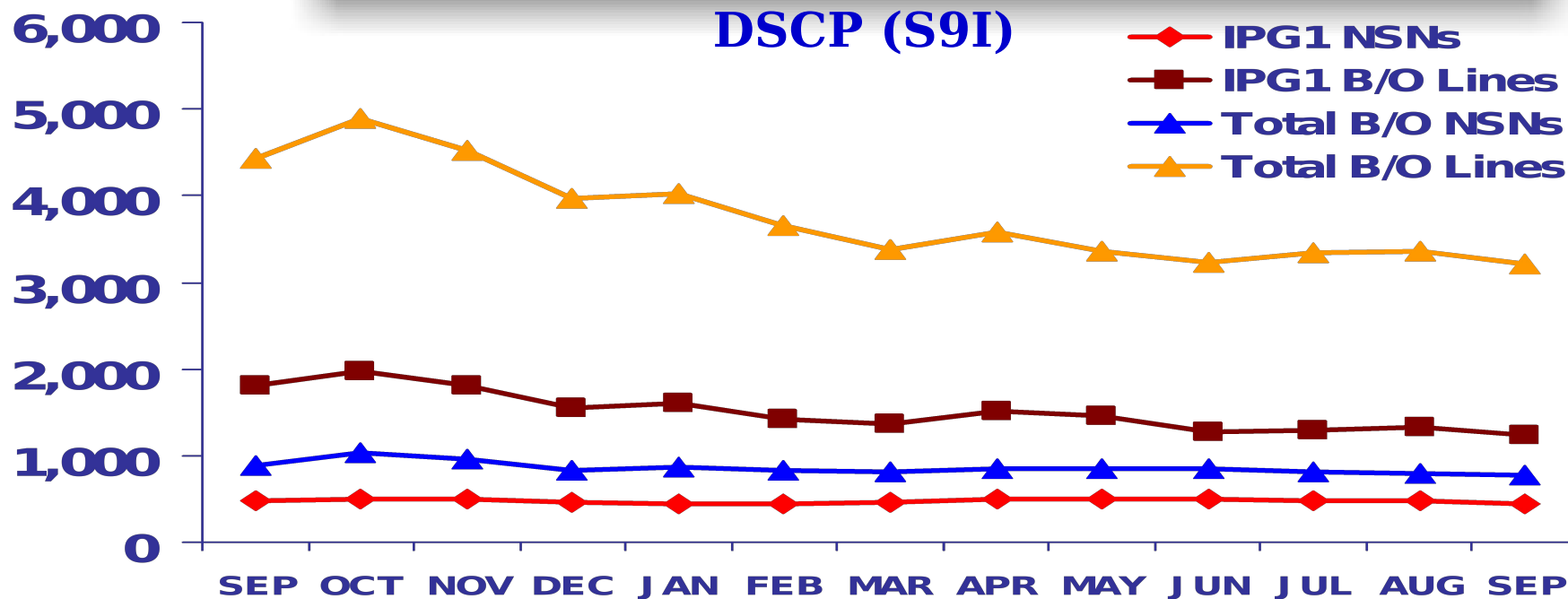
F/A-18 A-D CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+						
Apr-04	279	927	262	168	98	138	261						
May-04	256	873	199	150	126	152	246						
Jun-04	270	861	188	121	106	223	223						
Jul-04	248	801	195	125	93	195	193						
Aug-04	254	902	292	127	98	182	203						
Sep-04	247	893	246	190	92	175	190						



F/A-18 A-D CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS

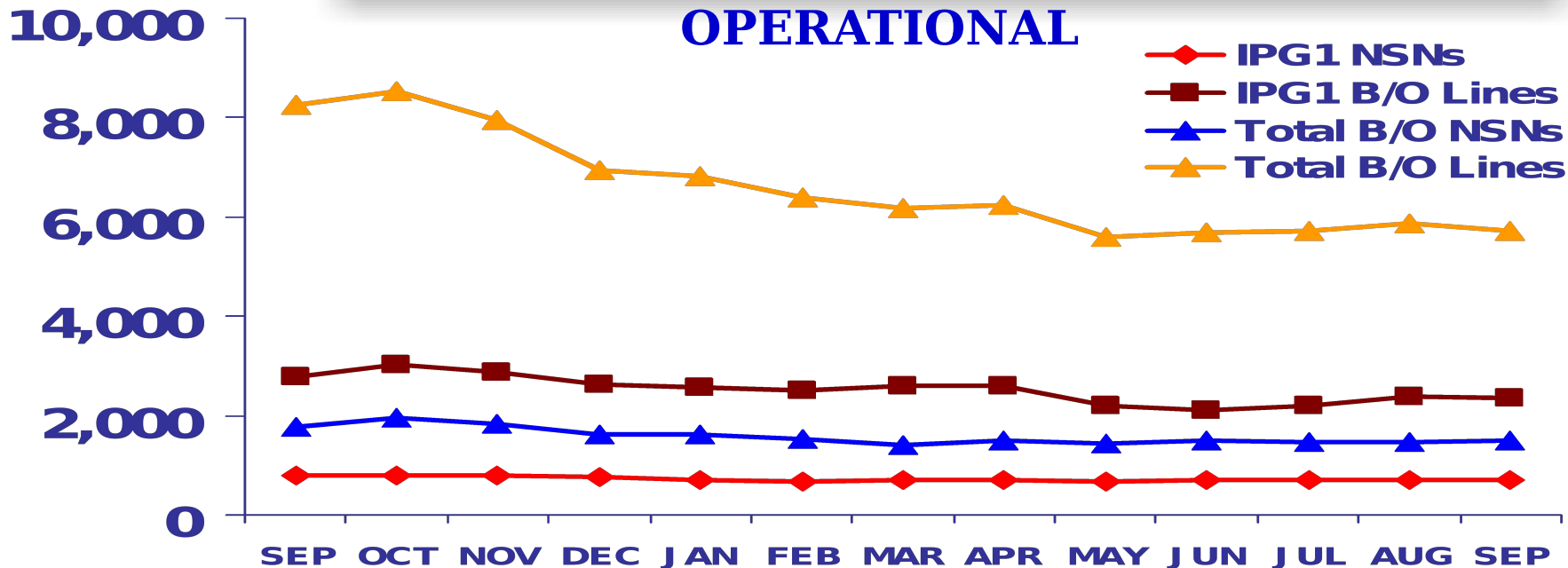


	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	500	1513	518	266	173	259	297
May-04	506	1458	350	312	218	289	289
Jun-04	498	1267	307	207	169	313	271
Jul-04	479	1296	268	255	153	324	296
Aug-04	478	1331	342	197	203	278	311
Sep-04	440	1240	301	212	109	316	302



F/A-18 A-D CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS

OPERATIONAL

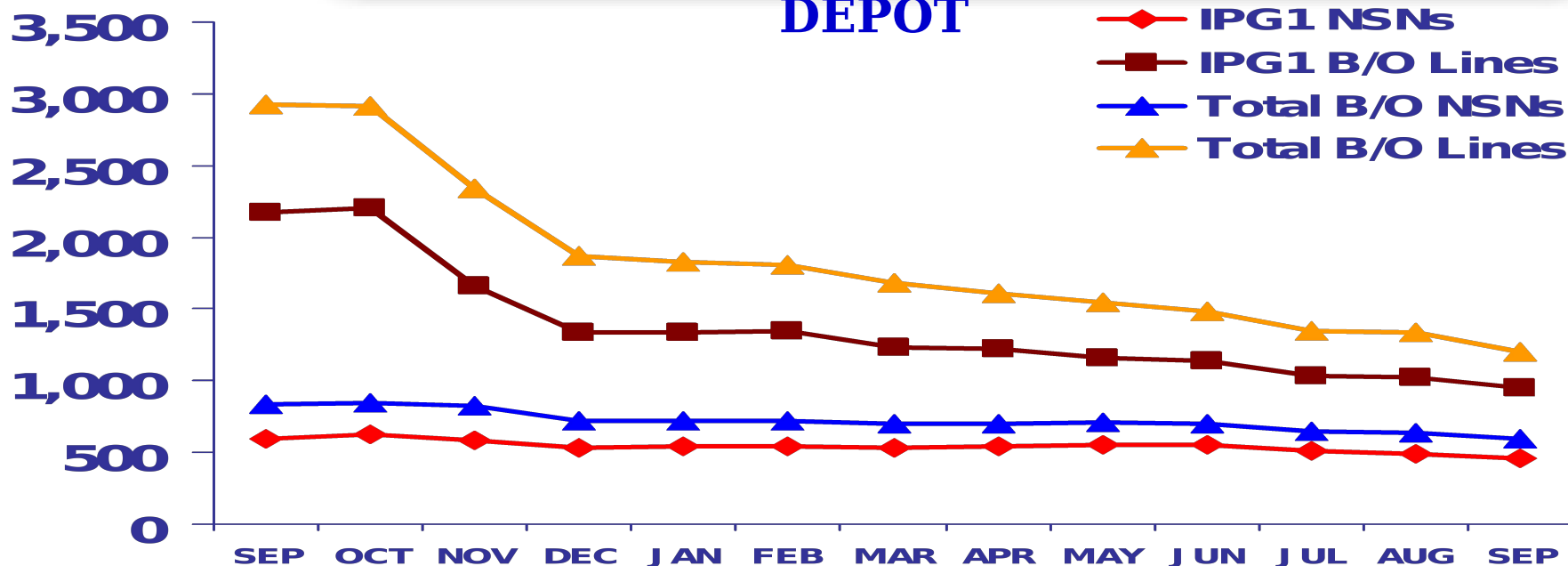


	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	705	2611	765	534	337	499	476
May-04	684	2194	537	445	327	430	455
Jun-04	701	2101	596	347	253	480	425
Jul-04	700	2206	570	481	264	468	423
Aug-04	714	2380	768	383	360	435	434
Sep-04	703	2353	652	501	259	518	423



F/A-18 A-D CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS

DEPOT



SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	542	1218	298	231	162	174	353
May-04	550	1164	249	185	186	223	321
Jun-04	558	1134	222	163	138	327	284
Jul-04	514	1034	186	145	127	315	261
Aug-04	496	1022	216	129	114	271	292
Sep-04	463	955	224	142	92	209	288